

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00997H0450) Fuel Inspection
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps	33,175	7,454	0	0
Total Resources	<u>\$ 283,175</u>	<u>\$ 257,454</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
 FTE	 <u>1.51</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 147,897	\$ 151,820	\$ 151,820	\$ 151,820
Personal Travel In State	470	5,000	5,000	5,000
State Vehicle Operation	6,148	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	3,712	7,500	7,500	7,500
Office Supplies	150	2,500	2,500	2,500
Equipment Maintenance Supplies	1,927	25	25	25
Professional & Scientific Supplies	2,639	5,000	5,000	5,000
Other Supplies	346	5,000	5,000	5,000
Printing & Binding	0	5,000	5,000	5,000
Postage	0	25	25	25
Communications	1,494	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	110,938	60,909	53,455	53,455
Outside Services	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25

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Disposition of Resources (cont.)				
Equipment	0	5,000	5,000	5,000
Office Equipment	0	25	25	25
IT Equipment	0	2,000	2,000	2,000
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	7,454	0	0	0
Total Disposition of Resources	<u>\$ 283,175</u>	<u>\$ 257,454</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>